

## Detailed Information About Gaudiya Mission Vidya Mandir

### Abstract & Executive Summary

Gaudiya Mission in its Governing Body meeting, held on 11th November 2017, resolved that an English Medium Secondary school would be established at Swarupganj in the district of Nadia in a plot of land, measuring around 5 Acres available in close proximity to the **Bhakti-Siddhanta Saraswati Gaudiya Math**, Godrum, Swarupganj, under the fold of Gaudiya Mission.

Accordingly, Gaudiya Mission Vidya Mandir, a unit of Gaudiya Mission has started on its initial journey as an English Medium Co-Education school, with classes from Pre- Nursery to class iv from 1st January 2018 (Academic-Session, 2018-19) following the **curriculum of CBSE, New Delhi** and preparing for seeking the regulatory clearance from CBSE.

In the meantime, the Plan for the **(G+4) school Building, up to (G+1) storey with foundation up to (G+4) storey level in the 1<sup>st</sup> phase**, duly vetted by the Civil Engineering Dept., Jadavpur University and approved by the Executive Engineer, Nadia Zila Parishad, the competent Authority, on 28<sup>th</sup> August, 2020 has been finalized, involving the total estimated cost of **approx Rs. 14,65,57,022** (Including GST & Labour Cess) for the entire G+4 level Building. The estimated cost for the **1st phase, up to G+1 level with foundation up to G+4 storey level, is approx Rs. 5,80,04,430 including GST & Labour Cess.**

### The need of the School

While many purposes of education exist, and many people have their own ideas of what education should be. Listed and explained below are several generally accepted purposes for schooling that emanate from our education history in India.

#### 1. Education for Intellectual Attainment:

The belief that school should concentrate on activities, exercises, and courses of study that develop one's mind or intellectual ability. This belief is based upon the assumption that brain is like a muscle that develops with mental exercise and schools should challenge the learner with tasks that stimulate the brain.

#### 2. Education for Citizenship:

The idea that schools serve the larger society by producing students who can function in the Indian democracy. This purpose recognizes that an educated citizen is essential to maintaining the Indian economic and political system.

#### 3. Education for Vocational Preparation:

This is the belief that schools should produce students who can go into the work force and become productive. It is the recognition that a "Practical" aspect of schooling must be satisfied. In an educational system attempting to educate all citizens, it is recognized that not all graduates can go to college and trained workers are needed after high school.

#### 4. Education for Individual Development:

This is the belief that education develops the potential of each person. Each person is unique, and education uplifts the Individual Intellectually, physically, and emotionally. Education is seen as the vehicle for personal development and success in life.

## Annexure-II

Teacher Student Ratio of Schools situated in the vicinity of Gaudiya Math, Swarupganj, Nadia, West Bengal.

| Name of School                    | Population in the age 5* to 18* (projected) considering decadal rate of growth @ 13.93% | Nos. of Students | Nos. of Teachers | Nos. of General Staffs | Teacher Student Ratio |
|-----------------------------------|---|------------------|------------------|------------------------|-----------------------|
| Mukunapur Junior High School      | 5924  | 119              | 3                | 1                      | 1:40                  |
| AnandabazarPrathamik Vidyalaya    |   | 76               | 4                | 1                      | 1:19                  |
| Bhagirathi Vidyapith for Boys     |   | 2500             | 30               | 12                     | 1:83                  |
| SwarupganjPansila Balika Vidylaya |   | 2400             | 44               | NA                     | 1:54                  |
| SwarupganjPansila Primary School  |   | 76               | 3                | 1                      | 1:25                  |
|                                   |   |                  |                  |                        |                       |

### Justifying the need to the School

Education is the backbone of a nation it helps to build up man's morality. As observed by Swami Vivekananda, **Education is the manifestation of the perfection al ready in man** This is the training process by which the emotion and expression of will are brought under control and became fruitful. The need for establishment of a school by Gaudiya Mission is explained below:

- To generate awareness and curiosity among people about the great humanist leader Sri Chaitanya Mahaprabhu, His life, struggle against evils in the society and His noble teachings which brought about the social transformation known as the first Indian renaissance in Bengal and beyond the border. We earnestly desire that the Society must recognize the strong relevance of His contribution to the world through schooling their children in this educational institution, unique of its kind .
- Here the simple and the most sublime method of communication as taught by Sri Chaitanya Mahaprabhu will be adopted under banner of Gaudiya Mission. We strongly feel,if every child is taught and trained that love is the highest principle, then his mind will not be deviated by the mental wrangling. The mind will not be tinged by philosophical speculation, dry renunciation, or the desire for fruitier results.
- The School will help educate the children through acquiring deep moral education apart from fostering academic excellence.
- With the access of internet connectivity in remote parts of our country the potential for education has exploded beyond the scope of theoretical knowledge. Students today learn online and start creating digitally solving practical problems. We intend to provide mainstream education empowered by technology so that our students can learn visually, audibly & experientially.
- Scientific research has shown that each student is unique and has a unique way of learning. Some students even have learning disabilities like ADD, ADHD, etc. They need extra care and we are dedicated to providing it in accordance with the new education policy of the Government of India.
- We aim to educate in a way that all levels of intellect can connect with the subject matter and internalise it. Thereby transforming theoretical learning to practical knowledge.
- Sri Chaitanya Mahaprabhu was also a school teacherat the early part of his life. He not only taught grammar and language but he taught his students how to live in way that nourishes their body, mind and soul. We aim to follow in His footsteps.
- Our Founder Acharya Srila Bhakti Siddhanta Sarasvat Gosvami Prabhupad personally designed and created oil powered robotic displays of various historic pastimes for mass education. Some of those relics still stand today. We intend to follow in hi s footsteps and make classroom education lifelike with the help of projector, smart boards, video content, 3D visualisation, 3D printing and lot more using today's technology.
- Our students might come from underprivileged background but they will get the same world class education that a student sitting in US or UK can get. Why not? When the content is freely available.

- All we need to do it take open source content used by schools abroad and curate it for our students. They will not only learn the subject matter better but they will also learn English naturally through this process.
- The salary of two people with the same qualification can differ by upto 40% based on one's ability to fluently communicate in English or not.
- Our system of education will instill this learning process to empower our students with practical knowledge and the confidence to communicate impactfully.
- Our school will transform thousands of lives thereby completely uplifting the local economy over the next decade. This is not just mission, this is a movement and we invite you to join us in transforming lives.

### **Aims and Objectives of the School**

**The following shall be the prime objectives of the School :**

- i. To attract the children belonging to the economically weaker sections of the society.
- ii. To educate the children, a part from fostering academic excellence, to ensure a holistic growth in every one of them to help him become a complete man, a man who can direct his excellence towards the upliftment of the society at large. Only such a man is an ideal human resource of our nation.
- iii. To conduct special training programmes for students in debating, painting music, dance, vocational training. etc.
- iv. To encourage students to discuss about Sri Chaitanya Mahaprabhu and His contribution towards forming a global society and rejuvenate the socio-cultural tradition.

### **Overview of the School and its Infrastructure facilities**

The School will be developed finally, in a G + 4 storied building which will be constructed on the land of the Gaudiya Math as per location plan annexed. The building will have separate toilets for both male and female students in each floor, one stair for approach to all floors. The building will be encompassed with a 13 to 15 feet wide road or space, which will be approachable to fire tender.

Apart from classrooms, there will be teachers room, common room, staff room, office room, activities room, conference room, music room and principal room.

### **Management Structure**

The organizational structure and management of the school shall be as follow:

The School will be an unit of Gaudiya Mission and will be governed by the organization itself.

Though the day-to-day operational management of the School will be the responsibility of the Head Master / Principal, its policies and modus operandi will be decided by the 5 members committee of the School, constituted by Gaudiya Mission.

### **Support base and Benefactors**

- i. Gaudiya Mission enjoys strongly support from the state policy makers, administrators, local leaderships, the local communities in general and grass root workers.
- ii. Various departments of the Govt. of West Bengal including the department of higher education, the department of social welfare and Child Development, Department of mass education and library sciences etc. sanction grants from time to time to Gaudiya Mission to fulfill its requirements, like construction, maintenance and renovation work of buildings, publication and purchase of books, maintenance of Old Age Home, etc.

- iii. Ministry of Human Resource Development and Ministry of Culture, Govt. of India support us by sanctioning grants for publication of books and other cultural activities.
- iv. Corporate Houses, like ONGC, LIC, GIC Re, SBI, Birla Group, UBI, Indian Oil, Coal India, National Insurance etc. and many individual Industrialists and Trusts generously extend their support and cooperation towards Gaudiya Mission.

## Financial Resources

### 1) Capital expenditure (Non-Recurring)

There is a concrete plan for raising funds from various sources, including Govt. for creating infrastructure, including building for the School. The operational and functional structure of the school has been designed with the noble objective of running the school in a self-sustaining manner. The total cost for the construction for (G+4) school building will be Rs. **12,31,57,171 (exclusive of GST and labour Cess)**. Initially, the total cost of the phase-1 construction of the (G+1) School building would be Rs. 4,87,43,221 + 18% GST + 1% labour Cess.

| Sl. No. | Estimated cost for const. of the School                          | Amount involved for construction work | Amount for 18% GST | Amount for 1% labourcess | Total Amount            |
|---------|--|---------------------------------------|--------------------|--------------------------|-------------------------|
| 1.      | Total const. Cost of the School for the complete project (G + 4) | 12,31,57,162                          | Rs. 2,21,68,289    | Rs. 12,31,571            | <b>Rs. 14,65,57,022</b> |
| 2.      | Cost of the School for phase-I (G+1)                             | 4,87,43,219                           | 87,73,779          | Rs. 4,87,432             | <b>Rs. 5,80,04,430</b>  |

### 2) Recurring Expenses.

Gaudiya Mission will generate resources to meet the recurring expenses of the school from the donation collected from National and International devotees, well-wishers, benevolent people of the locality, including the well-to-do guardians of the wards of the school, and regular corporate and other individual donors. Efforts will also be made to secure financial support from the state /Central Government under appropriate Head of Account of the concerned Government. Any financial gap, whatsoever, may be bridged by Gaudiya Mission, to the best of its ability, from their provisions.

## The Proposal

**Building & Infrastructure :** The total area of the school is in 2 acre area with the provision for (G + 4) storied School building, play ground and others curricular activities. The proposed construction of the school building will be in two phases :-

- \* The 1st phase : Construction of the school building will be (G+1) with a total construction of 20737 sq. ft.
- \* 2nd phase : The building also has the provision of foundation for future three storied extensions. The area of 2<sup>nd</sup> Phase is 27623 sq.ft. & the Total Area of All Phases is 48360 sq. ft.

Approved Drawing plans are enclosed in the Annexure.

## Sustenance and Growth

**Overview of the sustenance plan :** Gaudiya Mission looks forward for collaborative partnership which offers means to efficiently meet the needs of the school by managing financial and other constraints. The collaboration must be strategic and concrete. The school intends to thrive upon word of mouth,

affirmative action's (organized campaigns), collection of sponsorships, organization of nominally supported activities and solicitation of generous funding. An alternative work plan will entail adoption of volunteered service for carrying out organizational and operational responsibilities. This will not only minimize the budget load on the school but will also help the society to develop a sense of ownership towards the school.

### **School in a rural area**

Further to extend the service to the society particularly in rural areas, the Mission has embarked upon a unique project of establishment of a CBSE affiliated Co-Educational English medium Secondary School at Gadigacha, Swarupganj, Nadia, West Bengal from 2018-19 academic session. The school runs on no profit no loss basis. The institution will be upgraded to the status of residential secondary school as soon as possible with an appropriate provision for upliftment of SC, ST and OBC category students. Apart from imparting first hand vocational training to the students, they will be given exposure in teachings of Sri Chaitanya Mahaprabhu on national integration and social harmony with an aim to make them a responsible future citizens. Currently the school functions from the Math premises and it would be shifted to new school building once the building is ready.

### **About Swarupganj**

- Swarupganj is a village in Nabadwip block in Nadia district of West Bengal State, India. It belongs to presidency division and is located at distance of 13 KM, towards west from the district headquarters Krishnanagar, Nadia; 2 KM from Nabadwip and 109 KM from state capital, Kolkata. Pin Code of Swarupganj is 741315 and the Post Office is at Swarupganj.
- Nabadwip (3KM), Haritala (4KM), Majdia Pansila (5KM), Bhaluka (6KM) are the nearby villages to Swarupganj. Swarupganj is surrounded by Krishnanagar-I Block towards East and Krishnanagar-II and Purbasthali-I Block towards West.
- Nabadwip, Krishnanagar, Santipur, Srirampur are the nearby Cities to Swarupganj.
- This place is in the border of the district of Nadia and Bardhaman. Purbasthali-I Block of the district of Bardhaman is towards West of this place.
- Bengali is the local language here.

### **How to reach Swarupganj**

- *By Rail*: Bishnupriya Halt and Nabadwip Dham are the nearby Railway Stations to Swarupganj. However, Burdwan Junction is the major railway station at a distance of 62 KM way from Swarupganj.
- Colleges near Swarupganj: Matiari B.ed College
- Address : Vill & P.O.-Ratiari, Dist-Nadia, P.S.-Kaliganj, Pin-741153
- Dr. B. R. Ambedkar College
- Address : Betal

### **Schools near Swarupganj**

- Swarupganj Pansila Balika Vidyalaya
- Address : Swarupganj, Nabadwip, Nadia, West Bengal, PIN-741315, Post - Swarupganj
- Bhagirath Vidyapeeth
- Address : Swarupganj, Nabadwip, Nadia, West Bengal, PIN-741315, Post – Swarupganj



## Project Profile

|     |   |  |
|-----|---|--|
| 1.  | Name of the Organization  | GAUDIYA MISSION  |
| 2.  | Registered Address  | 16A, Kaliprasad Chakraborty Street,<br>Bagbazar, Kolkata-700003  |
| 3.  | E-mail ID & Phone   | gaudiya@gaudiyamission.org,<br>gaudiyamissionbookdept@gmail.com<br>Phone : (033) 2554-4155, 9874814943   |
| 4.  | Constitution  | Constituted as Society, registered under West Bengal Societies Act, 1860 bearing Registration No. 9196 of 1939-40  |
| 5.  | PAN No.   | AAATG5007B   |
| 6.  | Authorized Contact Person & Designation                                 | B. P. Puri Maharaj, Secretary, Gaudiya Mission   |
| 7.  | Title Project   | Construction of the School Building  |
| 8.  | Name of the School  | Gaudiya Mission Vidya Mandir   |
| 9.  | Address/Location of the Project   | Vill.-Gadigacha, Swarupganj, Dist.-Nadia   |
| 10. | Project Cost  | 1 <sup>st</sup> Phase (G+1)= Rs. 5,80,04,430<br>All Phases (G+4)= Rs. 14,65,57,022   |
| 11. | Total Area of School  | 5 Acres  |
| 11. | Foundation Area of School   | 15066 sq. ft.  |
| 12. | Area of Each Floor  | Ground floor - 10160 sq. ft.<br>1 <sup>st</sup> floor - 10577 sq. ft.<br>2 <sup>nd</sup> floor - 9146 sq. ft.<br>3 <sup>rd</sup> floor - 10480 sq. ft.<br>4 <sup>th</sup> floor - 8597 sq. ft.<br>Total Construction area of five floors = 48360 sq.ft |
| 13. | Construction status on 31 <sup>st</sup> March, 2023                     | Construction of 1 <sup>st</sup> floor roof has been completed  |
| 14. | The target of completion of the project (School Building)               | 31 <sup>st</sup> March, 2025   |
| 15. | School Profile  | Medium – English Medium<br>Class level – Pre-Nursery to Higher Secondary Education – Co-Education & CBSE Affiliated  |
| 16. | Annual Budget   | Gaudiya Mission is financially capable to run the School as per the plan / Audited statements of account are enclosed in 'Annexure'.   |
| 17. | Source of Funding   | * Public Donation.<br>* Financial grants from the Central and State Govt.<br>* Corporate grants.   |
| 18. | Implementation Period   | 12 Months  |
| 19. | Categories or classes of person likely to be benefited from the project | The Children of the locality specially those belonging to the economically weaker sections of the society.   |
| 20. | Category of Activity  | Educational  |

## Annexure-II

|     |  |   |
|-----|--|---|
| 21. | Unique ID of the NGO                                       | WB/2016/0114031   |
| 22. | Number of beneficiaries<br>(Villages & SC, ST OBC Peoples) | i) Gadigacha : SC-2162, ST-8, OBC-11,915, Total-14,085<br>ii) Swarupganj : 7236<br>iii) Maheshganj : SC-598, ST-48, OBC-1838, Total-2484<br>iv) Majdia : SC-2016, ST-1, OBC-5814, Total – 7831<br>v) Amghata : 8,037<br>vi) Torkhali : SC-1640, ST-11, OBC-9497, Total-11,148 |
| 23. | Total population of all Villages                           | 50,821  |
| 24. | Registered Number of Organisation                          | 10066/1939-40   |
| 25. | Registration Date  | 26-03-1940  |
| 26. | IT Exemption Certificate under Section (12A)               | 8E/717/73-74  |
| 27. | IT Exemption Certificate under Section 80G                 | AAATG5007BF20216 from A.Y. 2022-23 to A.Y. 2026-27  |
| 28. | Audited Accounts for the last 3 years                      | Available (will be produce on need)   |
| 29. | Annual Report of last 3 years                              | Available (will be produce on need)   |
| 30. | CSR Registration No.                                       | CSR00018891   |



## Background Information

### Demographic details

#### i. Table showing Nadia District Literacy status [Census 2011]

| District | Population (person) |         |         | Literates (person) |         |         | Literates (rate) |       |       |
|----------|---------------------|---------|---------|--------------------|---------|---------|------------------|-------|-------|
|          | Total               | Rural   | Urban   | Total              | Rural   | Urban   | Total            | Rural | Urban |
| Nadia    | 4662706             | 3329989 | 1324093 | 3524073            | 2386942 | 1137131 | 75.58            | 71.50 | 85.88 |

#### ii. Basic Information on Secondary Education

| District | GER    |        |        | Pupil Teacher Ratio | Student-Classroom Ratio | Secondary School | Hr. Secondary School |
|----------|--------|--------|--------|---------------------|-------------------------|------------------|----------------------|
|          | Total  | Boys   | Girls  |                     |                         |                  |                      |
| Nadia    | 54.11% | 52.28% | 56.00% | 36.81%              | 72.63%                  | 434              | 257                  |

#### iii. Enrollment Status of Primary Schools

| District | No. of Schools | 5 to 8 Population (projected) | Total Enrollment (overall) | Net. Enrollment | Out of School Children 5* to 8 + | Gen (overall) | Ner (Overall) |
|----------|----------------|-------------------------------|----------------------------|-----------------|----------------------------------|---------------|---------------|
| Nadia    | 2702           | 418188                        | 528351                     | 417988          | 200                              | 126.34        | 99.95         |

#### iv. Enrollment Status of Primary Schools

| District | No. of School | Population in the age Group 9* to 13* | Total Enrollment (overall) | Net. Enrollment | Out of School Children 9* to 13* | Gen (overall) | Ner (Overall) |
|----------|---------------|---------------------------------------|----------------------------|-----------------|----------------------------------|---------------|---------------|
| Nadia    | 544           | 483439                                | 533152                     | 451281          | 1115                             | 110.28        | 93.35         |

#### v. Enrollment, Retention and Dropout rate in primary School in Nadia District West Bengal

| District | Enrollment | Total Number of Regular Teacher | Total No. of Para Teacher | PTR with Para Teacher | PTR with Para Teacher | Overall Dropout Rate | Overall retention Rate |
|----------|------------|---------------------------------|---------------------------|-----------------------|-----------------------|----------------------|------------------------|
| Nadia    | 388587     | 10146                           | 1646                      | 38.30                 | 32.950                | 3.05                 | 96.95                  |

#### vi. Table on district-wise SSK. Learners etc.

| District wise No. of SSK / SAHAYIKA & std. wise learners as per DISE 2010-11 |             |                         |                  |                  |                  |                  |                |
|--|-------------|-------------------------|------------------|------------------|------------------|------------------|----------------|
| District Name  | No. of SSKS | No. of SAHAYIKA sahayak | Learners Class-1 | Learners Class-2 | Learners Class-3 | Learners Class-4 | Total Learners |
| Nadia  | 555         | 1477                    | 16652            | 10614            | 9987             | 9742             | 46995          |

## Annexure-II

### vii. Madhyamik SikhshaKendras

| District Name | No. of MSKs | Total Learners | No. of Tea chers |
|---------------|-------------|----------------|------------------|
| Nadia         | 106         | 28283          | 568              |

### viii. Madrasa Education in Nadia

| District | Jr. High Madrasa | High Madrasa | Sr. Madrasa | Total | Numbers of Students |
|----------|------------------|--------------|-------------|-------|---------------------|
| Nadia    | 4                | 14           | 4           | 22    | 16153               |

### ix. Details of the National Child Labour (NCLP) of West Bengal (as on 31.10.211)

| Name of the District | No. of special Schools sanctioned | No. of special School functioning | No. of children enrolled | Male | Female | Mainstreaming as on march |
|----------------------|-----------------------------------|-----------------------------------|--------------------------|------|--------|---------------------------|
| Nadia                | 100                               | 100                               | 5000                     | 2521 | 2479   | 786                       |

### x. Land use statistic of West Bengal : 2006-07

| District | Total area | Percentage of Area under Non-Agl use | Percentage of Area under Agl use |
|----------|------------|--------------------------------------|----------------------------------|
| Nadia    | 390655     | 22.1                                 | 74.2                             |

### xi. Percentage of agricultural labours to total numbers of workers in rural areas.

| District | Male Worker |       |       |       | Female Worker |       |       |       |
|----------|-------------|-------|-------|-------|---------------|-------|-------|-------|
|          | 1971        | 1981  | 1991  | 2001  | 1971          | 1981  | 1991  | 2001  |
| Nadia    | 31.94       | 34.77 | 33.41 | 32.39 | 41.33         | 33.99 | 29.39 | 13.96 |

### xii. Decadal growth rates of residential houses : 1991-2001

| District | Total | Rural | Urban |
|----------|-------|-------|-------|
| Nadia    | 33.7  | 36.5  | 24.9  |

### xiii. Human poverty index b (HPI) by Nadia

| District | Knowledge Deprivation | Provisioning Deprivation | HPI  |
|----------|-----------------------|--------------------------|------|
| Nadia    | 16.9                  | 40.0                     | 30.7 |

### xiv. District in West Bengal : Share (%) of Primary, Secondary and Tertiary Sectors in Respective District Domestic

| District | Sector    | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 |
|----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
|          | Primary   | 44.2    | 45.4    | 44.6    | 48.8    | 48.7    | 47.5    | 43.8    | 43.9    | 42.5    | 40.9      |
|          | Secondary | 16.2    | 16.5    | 16.5    | 14.6    | 14      | 14.5    | 17.6    | 17.3    | 17.5    | 18.3      |
| Nadia    | Tertiary  | 39.6    | 38.1    | 38.8    | 36.6    | 37.3    | 38      | 38.6    | 38.8    | 40      | 40.8      |

### xv. Trend in Rural Housing by Type, 1981-2001 (% change)

| District | Kachcha   |           | Semi-Pucca |           | Pucca     |           |
|----------|-----------|-----------|------------|-----------|-----------|-----------|
|          | 1981-1991 | 1991-2001 | 1981-1991  | 1991-2001 | 1981-1991 | 1991-2001 |
| Nadia    | 46.1      | 75.1      | 367.2      | 57.3      | 103.6     | 44.3      |

## Annexure-II

- xvi. District performance index (in 5 poverty alleviation programmes) in 1998-99. Compared with district per capita income, Rural monthly per capita consumption and rural poverty ration.

| District | IRDP Index | TRYSEM Index | DWCRA Index | JRY Index | FAS Index | DPI   | Rank of DPI | Rank of PCI | Rank of rural monthly per capita consumption | Rank of rural poverty rate |
|----------|------------|--------------|-------------|-----------|-----------|-------|-------------|-------------|--|----------------------------|
| Nadia    | 0.747      | 0.565        | 0           | 0.119     | 0.371     | 0.361 | 14          | 5           | 10   | 7                          |

- xvii. Decadal rate of growth for urban areas in district with urban population between 15 to .25 percent.

| Name of the District | Percentage of Urban population | 1951-1961 | Decadal Growth Rate (in %) |           |           |           |
|----------------------|--------------------------------|-----------|----------------------------|-----------|-----------|-----------|
|                      |                                |           | 1961-1971                  | 1971-1981 | 1981-1991 | 1991-2001 |
| Nadia                | 21.27                          | 51.53     | 32.57                      | 53.06     | 36.25     | 12.30     |

- xviii. District wise position of mouzas electrified as on November 2006

| District | 2001  | 2006  |
|----------|-------|-------|
| Nadia    | 12.48 | 12.48 |

- xix. Number of School in West Bengal by district : 2004-05

| District | Number of School |        |                          |
|----------|------------------|--------|--------------------------|
|          | Primary          | Middle | Secondary / H. Secondary |
| Nadia    | 2644             | 97     | 358                      |

- xx. Number of Sishu-SikhaKendrasa by Districts

| District | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 |
|----------|---------|---------|---------|---------|---------|---------|
| Nadia    | 374     | 459     | 561     | 485     | 555     | 557     |

- xxi. Net Enrollment rate by districts in West Bengal : 2007

| District | Primary Levels |       | Upper Primary Levels |       | Elementary Levels |       |
|----------|----------------|-------|----------------------|-------|-------------------|-------|
|          | Boys           | Girls | Boys                 | Girls | Boys              | Girls |
| Nadia    | 99.7           | 99.7  | 90.5                 | 90.5  | 94.7              | 94.7  |

- xxii. Pupil-Teacher ratio in West Bengal by districts : 2002-03

| District | Primary | Middle | Secondary / H. Secondary |
|----------|---------|--------|--------------------------|
| Nadia    | 59      | 61     | 62                       |

- xxiii. Out of children (5\* to 13\* group) by district in West Bengal : 2007

| District | Boys | Girls |
|----------|------|-------|
| Nadia    | 2350 | 1597  |

## xxiv. West Bengal, district wise education index

| District | Education Index | Rank |
|----------|-----------------|------|
| Nadia    | 0.507           | 9    |

Teacher student ration of Schools situated at near vicinity of Gaudiya Math, Swarupganj, Nadia, West Bengal.

| Name of School                     | Population in the age 5* to 18* (projected considering decadal rate of growth @ 13.93% | Nos. of Students | Nos. of Teachers | Nos. of General Staffs | Teacher Student Ration |
|------------------------------------|--|------------------|------------------|------------------------|------------------------|
| Mukundapur Junior High School      | 5924   | 119              | 3                | 1                      | 1:40                   |
| AnandabazarPrathamik Vidyalaya     |  | 76               | 4                | 1                      | 1:19                   |
| Bhagirathi Vidyapith for Boys      |  | 2500             | 30               | 12                     | 1:83                   |
| SwarupgunjPansila Balika Vidyalaya |  | 2400             | 44               |                        | 1:54                   |
| SwarupgunjPansila Primary School   |  | 76               | 3                | 1                      | 1:25                   |

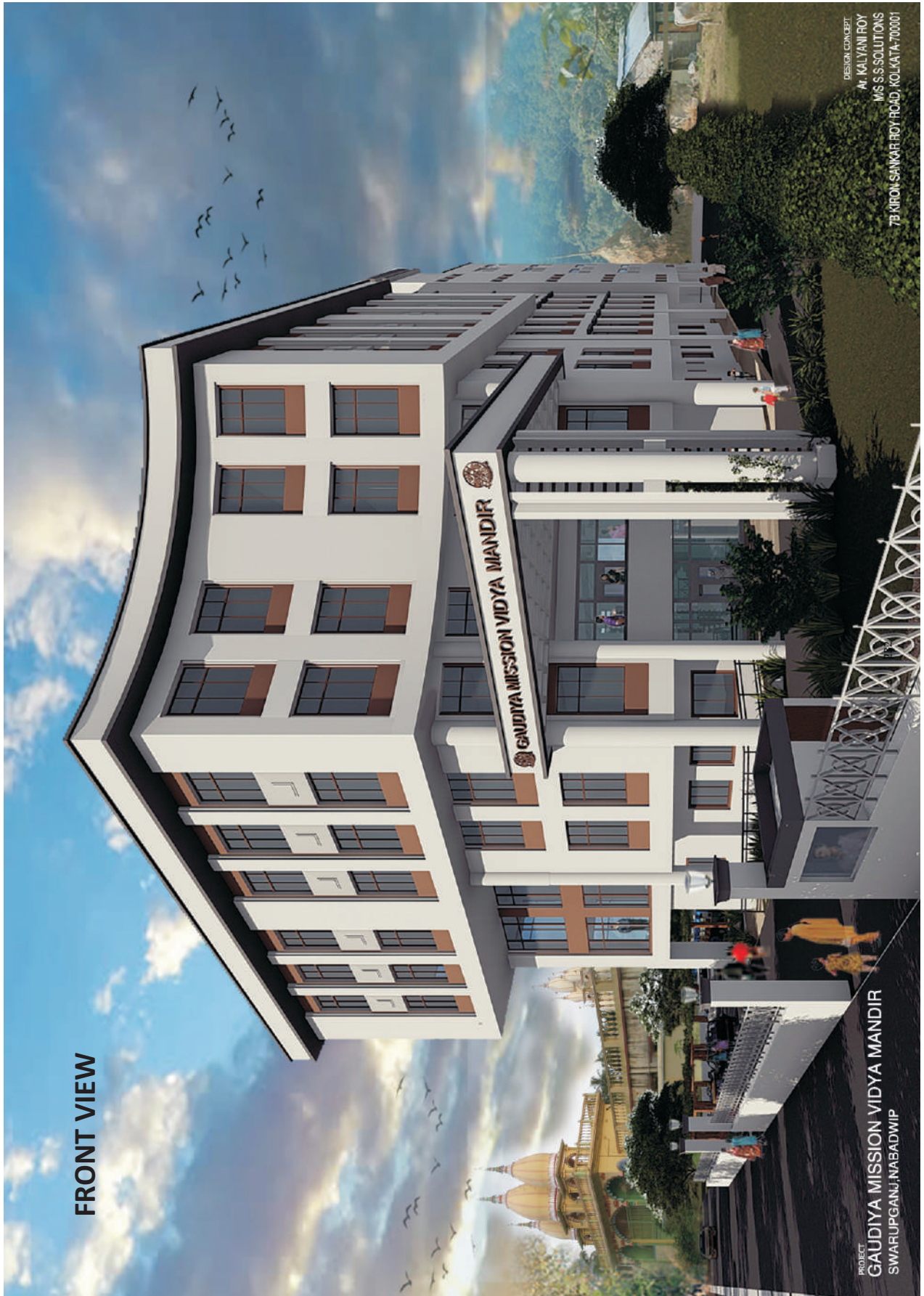
XXV. Population of Gadigacha and its surrounding villages as per census 2011 is given below

| Sl. No. | Name of Village | Population   |
|---------|-----------------|--------------|
| 1       | Gadigacha       | 14085        |
| 2       | Swarupganj      | 7236         |
| 3       | Maheshganj      | 2434         |
| 4       | Majdia          | 2666         |
| 5       | Amghata         | 7876         |
| 6       | Tiorkhali       | 11148        |
|         | <b>Total</b>    | <b>45445</b> |

**Source : Local information from reliable source & local panchaye.**

Views along with  
Work-In-Progress of the School





LEFT SIDE VIEW



DESIGN CONCEPT  
BY  
AR. RAJANI ROY  
M/S S.S. SOLUTIONS  
7B KIRON SANKAR ROY ROAD, KOLKATA-700001

PROJECT  
GAUDIYA MISSION VIDYA MANDIR  
SWARUPGANJ, NABADWIP

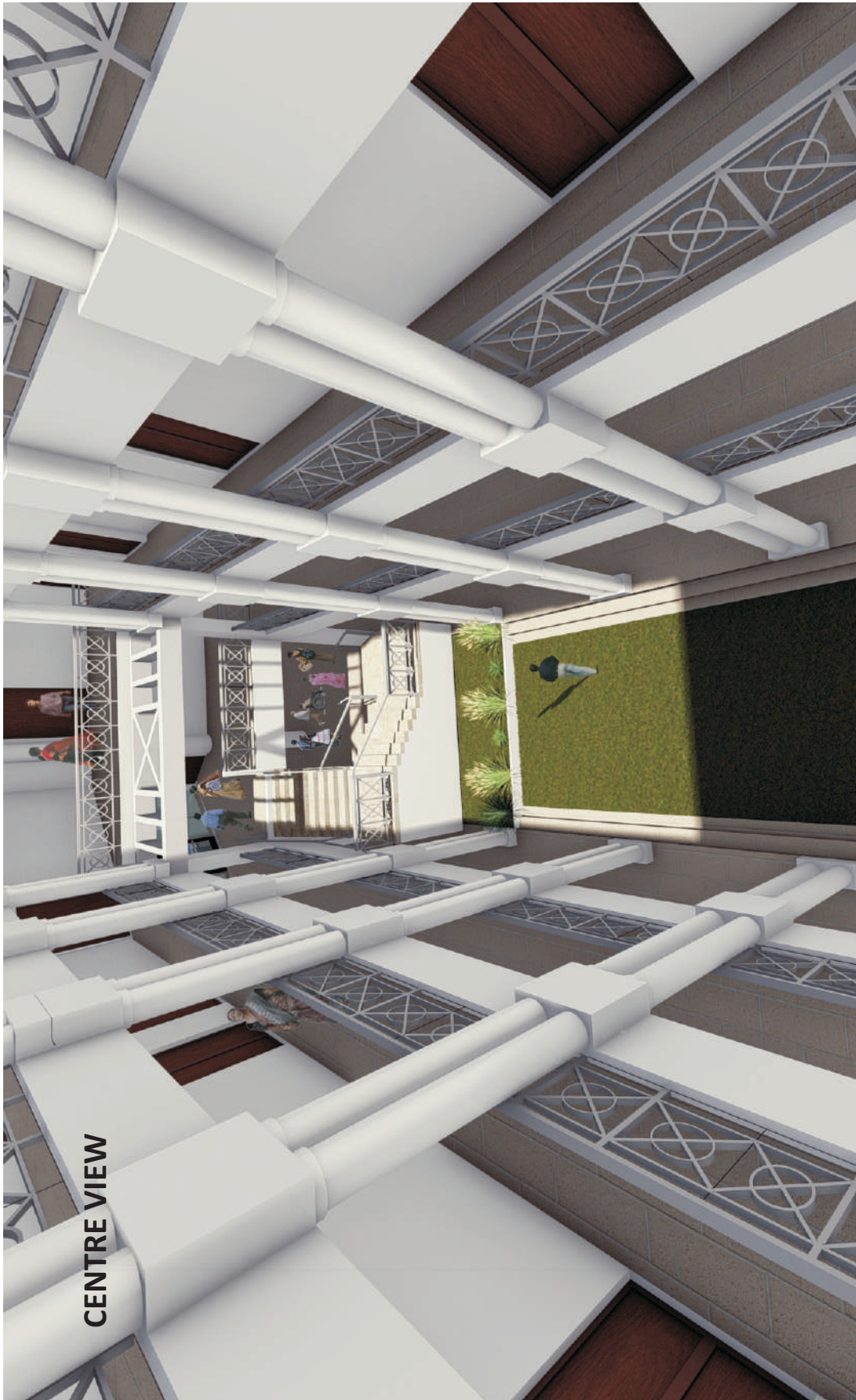




RIGHT SIDE VIEW

PROJECT  
**GAUDIYA MISSION VIDYA MANDIR**  
SWARUPGANJ, NABADWIP

DESIGN CONCEPT  
A. KALYANI ROY  
M/S S.S.SOLUTIONS  
7B KIRON, SANKAR ROY ROAD, KOLKATA-70001



**CENTRE VIEW**

DESIGN CONCEPT  
A. KALYANI ROY  
M.S.S.SOLUTIONS  
7B KIRON SANKAR ROY ROAD, KOLKATA-700001

PROJECT  
**GAUDIYA MISSION VIDYA MANDIR**  
SWARUPGANJ,NABADWIP

**Work-in-Progress (Ground Floor)**

of Gaudiya Mission Vidya Mandir  
as on 26th September, 2022



**Work-in-Progress (1st Floor)**

of Gaudiya Mission Vidya Mandir  
as on 1st January, 2023



**Work-in-Progress (1st Floor)**

of Gaudiya Mission Vidya Mandir  
as on 1st April, 2023



# Floor Plan of The School



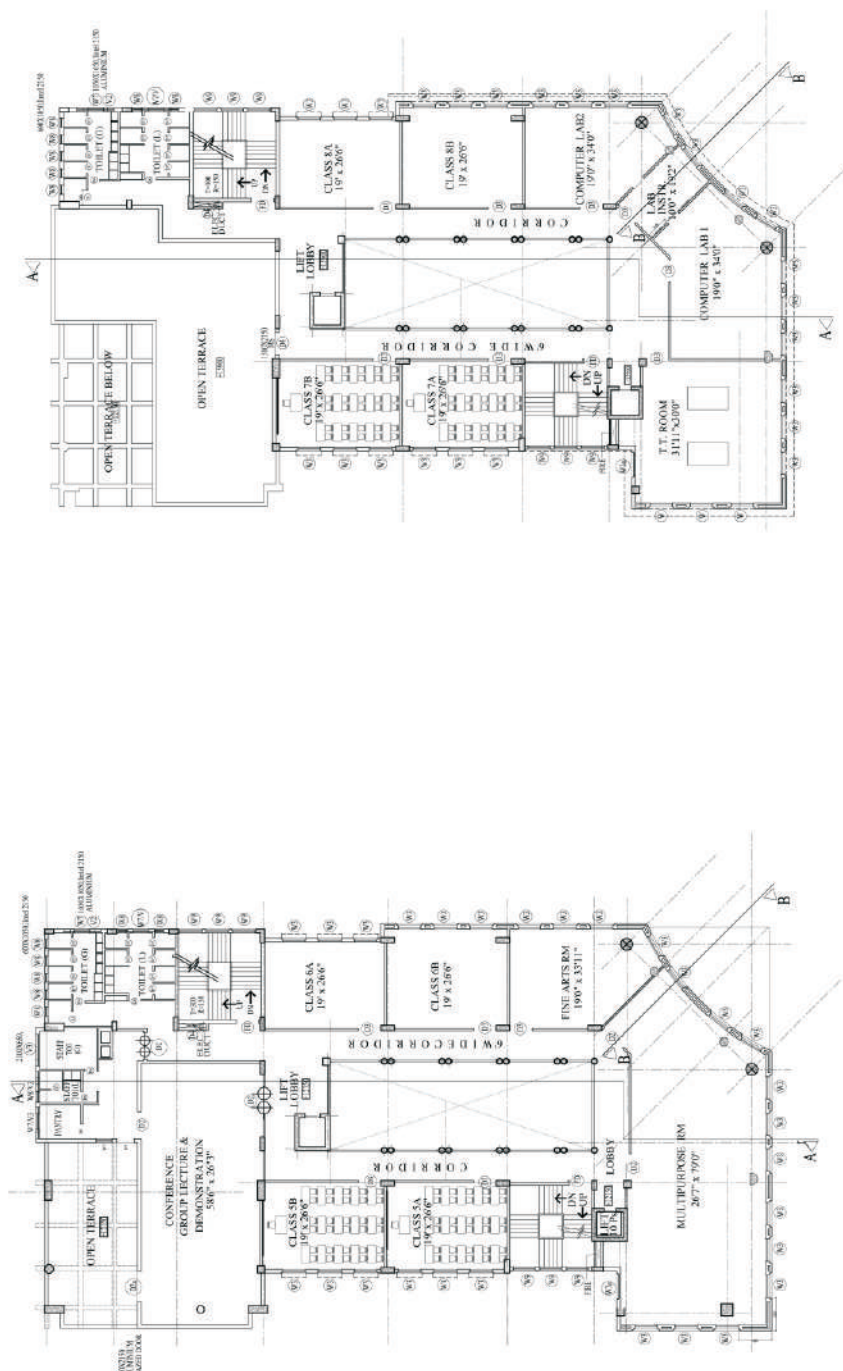
**GROUND FLOOR PLAN**

| TYPE | NO.  | SYMBOL   | DESCRIPTION                    |
|------|------|----------|--------------------------------|
| 1    | 1001 | [Symbol] | COMMON HATCH FOR HATCHED WALLS |
| 2    | 1002 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 3    | 1003 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 4    | 1004 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 5    | 1005 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 6    | 1006 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 7    | 1007 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 8    | 1008 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 9    | 1009 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 10   | 1010 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 11   | 1011 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 12   | 1012 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 13   | 1013 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 14   | 1014 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 15   | 1015 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 16   | 1016 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 17   | 1017 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 18   | 1018 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 19   | 1019 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 20   | 1020 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 21   | 1021 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 22   | 1022 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 23   | 1023 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 24   | 1024 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 25   | 1025 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 26   | 1026 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 27   | 1027 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 28   | 1028 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 29   | 1029 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 30   | 1030 | [Symbol] | HATCH FOR HATCHED WALLS        |

| TYPE | NO.  | SYMBOL   | DESCRIPTION                    |
|------|------|----------|--------------------------------|
| 1    | 2001 | [Symbol] | COMMON HATCH FOR HATCHED WALLS |
| 2    | 2002 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 3    | 2003 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 4    | 2004 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 5    | 2005 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 6    | 2006 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 7    | 2007 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 8    | 2008 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 9    | 2009 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 10   | 2010 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 11   | 2011 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 12   | 2012 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 13   | 2013 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 14   | 2014 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 15   | 2015 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 16   | 2016 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 17   | 2017 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 18   | 2018 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 19   | 2019 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 20   | 2020 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 21   | 2021 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 22   | 2022 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 23   | 2023 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 24   | 2024 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 25   | 2025 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 26   | 2026 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 27   | 2027 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 28   | 2028 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 29   | 2029 | [Symbol] | HATCH FOR HATCHED WALLS        |
| 30   | 2030 | [Symbol] | HATCH FOR HATCHED WALLS        |

|          |  |        |                   |          |                                  |         |     |        |          |            |    |
|----------|--|--------|-------------------|----------|----------------------------------|---------|-----|--------|----------|------------|----|
| PROJECT: | PROPOSED G+1 STORIED ( WITH PROVISIONS OF FOUNDATIONS FOR FUTURE THREE STORIED EXTENSIONS) SCHOOL BUILDING FOR GAUDIYA MISSION AT GADHIGACHA, SWARUPGANJ , DIST- NADIA , WEST BENGAL, PIN- 741315. | TITLE: | GROUND FLOOR PLAN | CONCEPT: | KALYANI ROY REGISTERED ARCHITECT | OPTION: | AP2 | REV:   | 0        | SHEET NO.: | 01 |
|          |  |        |                   |          | ATA-MAM                          |         |     | SCALE: | 1:300    |            |    |
|          |  |        |                   |          |                                  |         |     | DATE:  | 12.04.19 |            |    |





THIRD FLOOR PLAN

FOURTH FLOOR PLAN

WINDOW SCHEDULE

| TYPE | NO.  | DETAIL                                | MARK |
|------|------|---------------------------------------|------|
| W1   | 1001 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W1   |
| W2   | 1002 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W2   |
| W3   | 1003 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W3   |
| W4   | 1004 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W4   |
| W5   | 1005 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W5   |
| W6   | 1006 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W6   |
| W7   | 1007 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W7   |
| W8   | 1008 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W8   |
| W9   | 1009 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W9   |
| W10  | 1010 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W10  |
| W11  | 1011 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W11  |
| W12  | 1012 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W12  |
| W13  | 1013 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W13  |
| W14  | 1014 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W14  |
| W15  | 1015 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W15  |
| W16  | 1016 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W16  |
| W17  | 1017 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W17  |
| W18  | 1018 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W18  |
| W19  | 1019 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W19  |
| W20  | 1020 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W20  |
| W21  | 1021 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W21  |
| W22  | 1022 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W22  |
| W23  | 1023 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W23  |
| W24  | 1024 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W24  |
| W25  | 1025 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W25  |
| W26  | 1026 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W26  |
| W27  | 1027 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W27  |
| W28  | 1028 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W28  |
| W29  | 1029 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W29  |
| W30  | 1030 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W30  |
| W31  | 1031 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W31  |
| W32  | 1032 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W32  |
| W33  | 1033 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W33  |
| W34  | 1034 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W34  |
| W35  | 1035 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W35  |
| W36  | 1036 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W36  |
| W37  | 1037 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W37  |
| W38  | 1038 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W38  |
| W39  | 1039 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W39  |
| W40  | 1040 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W40  |
| W41  | 1041 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W41  |
| W42  | 1042 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W42  |
| W43  | 1043 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W43  |
| W44  | 1044 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W44  |
| W45  | 1045 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W45  |
| W46  | 1046 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W46  |
| W47  | 1047 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W47  |
| W48  | 1048 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W48  |
| W49  | 1049 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W49  |
| W50  | 1050 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 | W50  |

DOOR SCHEDULE

| NO. | MARK | MARK                                  |
|-----|------|---------------------------------------|
| D1  | 1001 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D2  | 1002 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D3  | 1003 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D4  | 1004 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D5  | 1005 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D6  | 1006 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D7  | 1007 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D8  | 1008 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D9  | 1009 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D10 | 1010 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D11 | 1011 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D12 | 1012 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D13 | 1013 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D14 | 1014 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D15 | 1015 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D16 | 1016 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D17 | 1017 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D18 | 1018 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D19 | 1019 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D20 | 1020 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D21 | 1021 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D22 | 1022 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D23 | 1023 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D24 | 1024 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D25 | 1025 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D26 | 1026 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D27 | 1027 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D28 | 1028 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D29 | 1029 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D30 | 1030 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D31 | 1031 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D32 | 1032 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D33 | 1033 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D34 | 1034 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D35 | 1035 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D36 | 1036 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D37 | 1037 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D38 | 1038 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D39 | 1039 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D40 | 1040 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D41 | 1041 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D42 | 1042 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D43 | 1043 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D44 | 1044 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D45 | 1045 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D46 | 1046 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D47 | 1047 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D48 | 1048 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D49 | 1049 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |
| D50 | 1050 | ALUMINA GLASS WINDOW UNIT 1000 X 1000 |

PROJECT: PROPOSED G+1 STORED ( WITH PROVISIONS OF FOUNDATIONS FOR FUTURE THREE STORED EXTENSIONS )  
SCHOOL BUILDING FOR GAUDIYA MISSION AT GADHIGACHA, SWARUPGANJ.

TITLE: THIRD & FOURTH FLOOR PLAN

CONCEPT: KALYANI ROY  
REGISTERED ARCHITECT  
AIMA, PUCH

OPTION: AP2

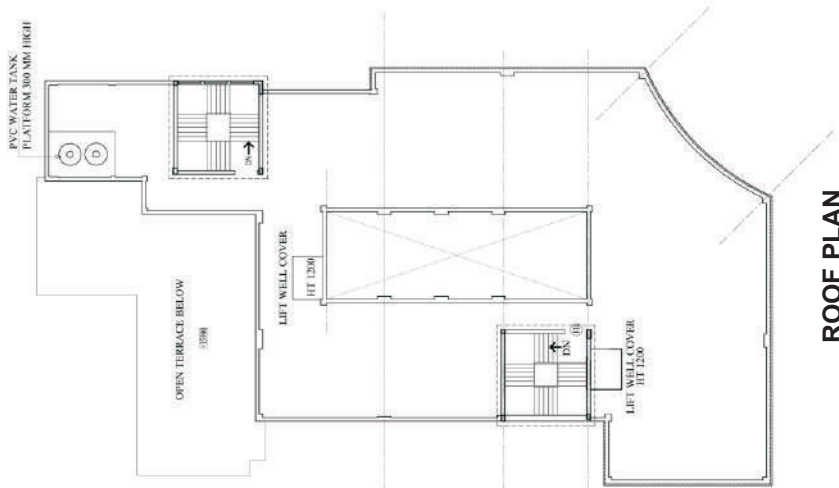
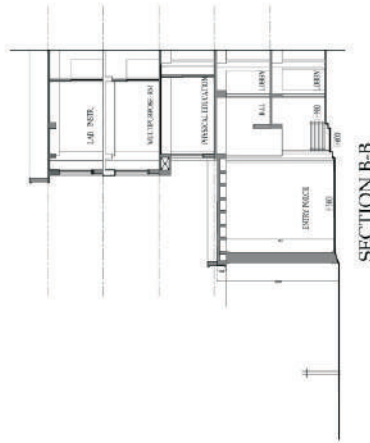
SCALE: 1:300

DATE: 12.04.19

REV: 0

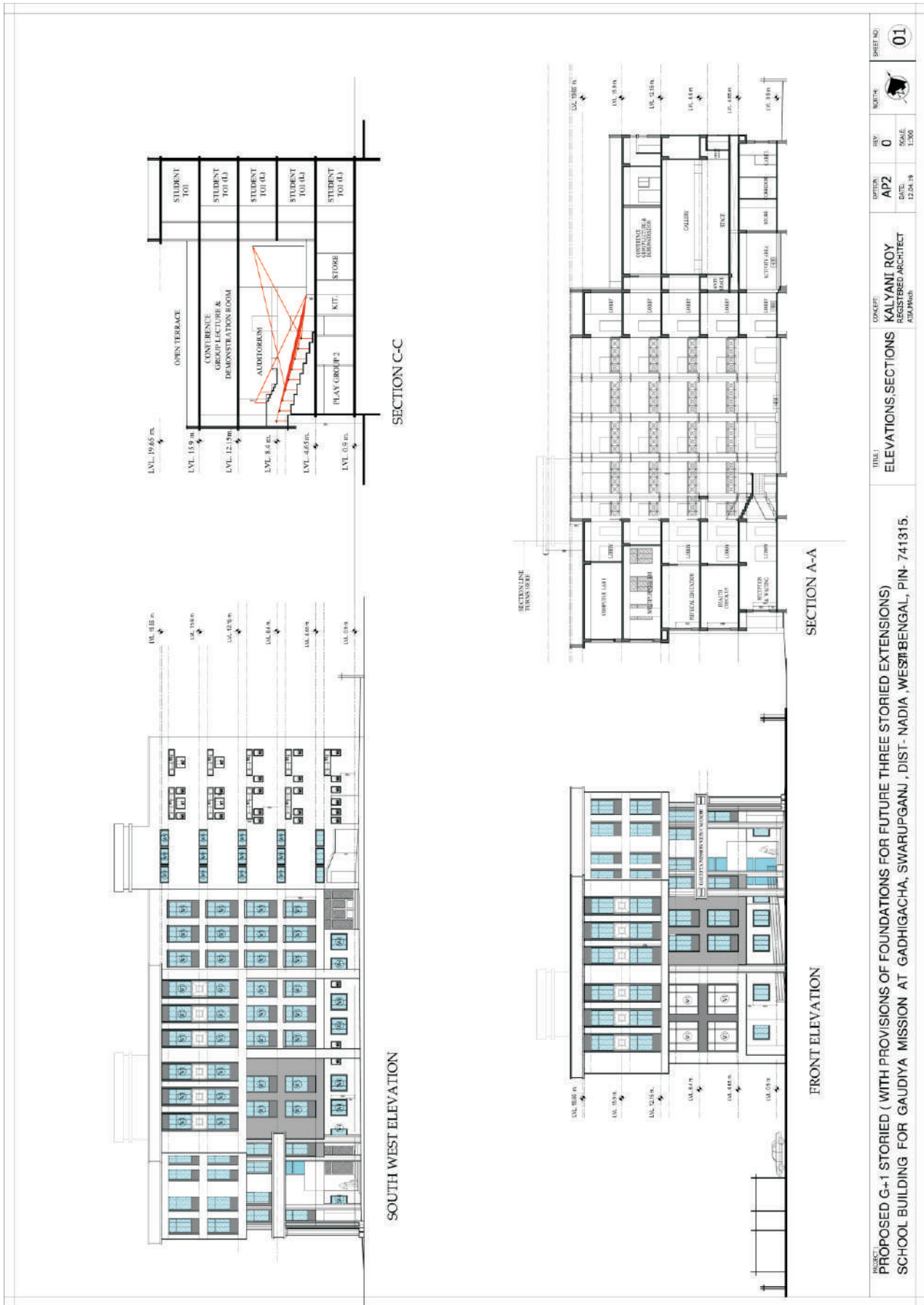
SHEET NO: 03





ROOF PLAN

|   |  |                |              |                     |
|---|--|----------------|--------------|---------------------|
| PROJECT:<br>PROPOSED G+1 STORIED ( WITH PROVISIONS OF FOUNDATIONS FOR FUTURE THREE STORIED EXTENSIONS)<br>SCHOOL BUILDING FOR GAUDIYA MISSION AT GADHIGACHA, SWARUPGANJ, DIST- NADIA, WEST BENGAL, PIN- 741315. | CONCEPT:<br><b>KALYANI ROY</b><br>REGISTERED ARCHITECT<br>AIA/144/01 | DATE: 12.04.19 | SCALE: 1:200 | SHEET NO: <b>01</b> |
|   |  | CURVE: AP2     | REV: 0       | NORTH               |



|   |                                      |   |                 |              |                        |
|---|--------------------------------------|---|-----------------|--------------|------------------------|
| PROJECT:<br><b>PROPOSED G+1 STORIED ( WITH PROVISIONS OF FOUNDATIONS FOR FUTURE THREE STORIED EXTENSIONS)<br/>SCHOOL BUILDING FOR GAUDIYA MISSION AT GADHIGACHA, SWARUPGANJ , DIST- NADIA ,WESTBENGAL, PIN- 741315.</b> | TITLE:<br><b>ELEVATIONS,SECTIONS</b> | CONCEPT:<br><b>KALYANI ROY<br/>REGISTERED ARCHITECT<br/>ATA/Moh</b> | OPTION:         | REVISION:    | SHEET NO:<br><b>01</b> |
|   |                                      |   | <b>AP2</b>      | <b>0</b>     |                        |
|   |                                      |   | DATE:           | SCALE:       |                        |
|   |                                      |   | <b>12.24.19</b> | <b>1:300</b> |                        |

**TOTAL SUMMARY COST OF ALL PHASES (G+4)**

(CIVIL, SANITARY &amp; PLUMBING AND ELECTRICAL WORKS)

| SL NO. | DESCRIPTION OF ITEMS                          | AMOUNT<br>Rs.       |
|--------|---|---------------------|
| 1.     | Total cost of civil works for school building | 9,92,67,824         |
| 2.     | Total cost of side development                | 69,28,537           |
| 3.     | Total cost of Sanitary and plumbing works     | 46,79,792           |
| 4.     | Total cost of Electrical works                | 83,04,301           |
| 5.     | Total cost of lift                            | 39,76,708           |
|        | <b>Total</b>                                  | <b>12,31,57,162</b> |
|        | 18% GST                                       | 2,21,68,289         |
|        | 1 % Labour Cess                               | 1231571             |
|        | <b>Total Cost</b>                             | <b>14,65,57,022</b> |

(Rupees Fourteen Crore Sixty Five Lac Fifty Seven Thousand Twenty Two only)

**TOTAL SUMMARY COST OF PHASE - I (G+1)**

(CIVIL, SANITARY &amp; PLUMBING AND ELECTRICAL WORKS)

| SL NO. | DESCRIPTION OF ITEMS                          | AMOUNT<br>Rs.      |
|--------|---|--------------------|
| 1.     | Total cost of civil works for school building | 4,22,31,712        |
| 2.     | Total cost of Sanitary and plumbing works     | 20,55,967          |
| 3.     | Total cost of Electrical works                | 19,14,634          |
| 4.     | Total cost of Site Development                | 25,40,906          |
|        | <b>Total Cost</b>                             | <b>4,87,43,219</b> |
|        | 18% GST                                       | 87,73,779          |
|        | 1 % Labour Cess                               | 4,87,432           |
|        | <b>TOTAL COST OF PHASE -I</b>                 | <b>5,80,04,430</b> |

(Rupees Five Crore Eighty Lac Four Thousand Four Hundred Thirty only)

# ANIKET MALLIK

CONSULTING CIVIL ENGINEER

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Annexure-II

## ESTIMATE COST AS PER FUNCTIONAL UNIT OF THE SCHOOL BUILDING OF GAUDIYA MISSION

| Sl No.   | Functional Unit                                      | Covered Area Sqft | Civil Cost per Sqft Rs. | PHE Cost per Sqft Rs. | Total Civil cost Rs.       | Total PHE Cost Rs. | Total Cost Each Unit Rs. |
|----------|--|-------------------|-------------------------|-----------------------|----------------------------|--------------------|--------------------------|
| <b>A</b> | <b>GROUND FLOOR</b>                                  |                   |                         |                       |                            |                    |                          |
| 1        | Play Group - 1<br>Attached Toilet                    | 583<br>89         | 1,725.00<br>1,900.00    | 1,800.00              | 1,005,675.00<br>169,100.00 | 160,200.00         | 1,334,975.00             |
| 2        | Play Group - 2<br>Attached Toilet                    | 579<br>89         | 1,725.00<br>1,900.00    | 1,800.00              | 998,775.00<br>169,100.00   | 160,200.00         | 1,328,075.00             |
| 3        | Pre Primary - 1                                      | 461               | 1,725.00                |                       | 795,225.00                 |                    | 795,225.00               |
| 4        | Pre Primary - 2                                      | 461               | 1,725.00                |                       | 795,225.00                 |                    | 795,225.00               |
| 5        | Math Office<br>Attached Toilet                       | 145<br>32         | 1,725.00<br>1,900.00    | 2,000.00              | 250,125.00<br>60,800.00    | 64,000.00          | 374,925.00               |
|          | <b>COST OF GAUDIYA MISSION ADMINISTRATIVE OFFICE</b> |                   |                         |                       |                            |                    | <b>374,925.00</b>        |

**ANIKET MALLIK**  
CONSULTING CIVIL ENGINEER

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Pin No 712103, West Bengal, India.

Email – [amallik04@gmail.com](mailto:amallik04@gmail.com), Mob – 9007263687, 9330402632

**ESTIMATE COST AS PER FUNCTIONAL UNIT OF THE SCHOOL BUILDING OF GAUDIYA MISSION**

| Sl No. | Functional Unit                         | Covered Area Sqft | Civil Cost per Sqft Rs. | PHE Cost per Sqft Rs. | Total Civil cost Rs.     | Total PHE Cost Rs. | Total Cost Each Unit Rs. |
|--------|---|-------------------|-------------------------|-----------------------|--------------------------|--------------------|--------------------------|
| 6      | Admin Office                            | 524               | 1,725.00                |                       | 903,900.00               |                    | 903,900.00               |
| 7      | Principal Room<br>Attached Toilet       | 302<br>55         | 1,725.00<br>1,900.00    | 2,200.00              | 520,950.00<br>104,500.00 | 121,000.00         |                          |
| 8      | V.C Room<br>Attached Toilet             | 279<br>55         | 1,725.00<br>1,900.00    | 2,200.00              | 481,275.00<br>104,500.00 | 121,000.00         | 746,450.00               |
| 9      | Primary Teacher Room<br>Attached Toilet | 268<br>56         | 1,725.00<br>1,900.00    | 2,000.00              | 462,300.00<br>106,400.00 | 112,000.00         | 680,700.00               |
| 10     | Reception and waiting                   | 355               | 1,725.00                |                       | 612,375.00               |                    | 612,375.00               |
| 11     | Entrance Lobby                          | 464               | 1,725.00                |                       | 800,400.00               |                    | 800,400.00               |

# ANIKET MALLIK

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Annexure-II

## ESTIMATE COST AS PER FUNCTIONAL UNIT OF THE SCHOOL BUILDING OF GAUDIYA MISSION

| SI No.   | Functional Unit                          | Covered Area Sqft | Civil Cost per Sqft Rs. | PHE Cost per Sqft Rs. | Total Civil cost Rs. | Total PHE Cost Rs. | Total Cost Each Unit Rs. |
|----------|--|-------------------|-------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 12       | Corridor and lift lobby                  | 1920              | 1,725.00                |                       | 3,312,000.00         |                    |                          |
|          | <b>COST OF CORRIDOR &amp; LIFT LOBBY</b> |                   |                         |                       |                      |                    | 3,312,000.00             |
| 13       | Two no Stair                             | 803               | 1,725.00                |                       | 1,385,175.00         |                    |                          |
|          | <b>COST OF STAIR</b>                     |                   |                         |                       |                      |                    | 1,385,175.00             |
| 14       | Staff Toilet                             | 296               | 1,900.00                | 1,800.00              | 562,400.00           | 532,800.00         |                          |
|          | <b>COST OF STAFF TOILET</b>              |                   |                         |                       |                      |                    | 1,095,200.00             |
| 15       | Student Toilet                           | 359               | 1,900.00                | 1,800.00              | 682,100.00           | 646,200.00         |                          |
|          | <b>COST OF STUDENT TOILET</b>            |                   |                         |                       |                      |                    | 1,328,300.00             |
| 16       | Other Room                               | 2453              | 1,725.00                |                       | 4,231,425.00         |                    |                          |
|          | <b>COST OF OTHERS ROOM</b>               |                   |                         |                       |                      |                    | 4,231,425.00             |
| <b>B</b> | <b>FIRST FLOOR</b>                       |                   |                         |                       |                      |                    |                          |
| 1        | Class -1 - A                             | 566               | 1,750.00                |                       | 990,500.00           |                    |                          |
|          | <b>COST OF CLASS - I - A</b>             |                   |                         |                       |                      |                    | 990,500.00               |

# ANIKET MALLIK

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## ESTIMATE COST AS PER FUNCTIONAL UNIT OF THE SCHOOL BUILDING OF GAUDIYA MISSION

| SI No. | Functional Unit                    | Covered Area Sqft | Civil Cost per Sqft Rs. | PHE Cost per Sqft Rs. | Total Civil cost Rs. | Total PHE Cost Rs. | Total Cost Each Unit Rs. |
|--------|------------------------------------|-------------------|-------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 2      | Class -1 - B                       | 566               | 1,750.00                |                       | 990,500.00           |                    |                          |
|        | <b>COST OF CLASS - I - B</b>       |                   |                         |                       |                      |                    | <b>990,500.00</b>        |
| 3      | Class - 2 - A                      | 566               | 1,750.00                |                       | 990,500.00           |                    |                          |
|        | <b>TOTAL COST OF CLASS - 2 - A</b> |                   |                         |                       |                      |                    | <b>990,500.00</b>        |
| 4      | Class - 2 - B                      | 566               | 1,750.00                |                       | 990,500.00           |                    |                          |
|        | <b>COST OF CLASS - 2 - B</b>       |                   |                         |                       |                      |                    | <b>990,500.00</b>        |
| 5      | Teacher's Room                     | 570               | 1,750.00                |                       | 997,500.00           |                    |                          |
|        | <b>COST OF TEACHER'S ROOM</b>      |                   |                         |                       |                      |                    | <b>997,500.00</b>        |
| 6      | Health Check-up                    | 557               | 1,750.00                |                       | 9,74,750.00          |                    |                          |
|        | <b>COST OF HEALTH CHECK-UP</b>     |                   |                         |                       |                      |                    | <b>974,750.00</b>        |
| 7      | Library                            | 725               | 1,750.00                |                       | 12,68,750.00         |                    |                          |
|        | <b>COST OF LIBRARY</b>             |                   |                         |                       |                      |                    | <b>12,68,750.00</b>      |
| 8      | Two no Stair                       | 803               | 1,750.00                |                       | 1,405,250.00         |                    |                          |
|        | <b>COST OF STAIR</b>               |                   |                         |                       |                      |                    | <b>1,405,250.00</b>      |



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|--------|-------------------------------|-------------------|-------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 9      | Lobby                         | 1152              | 1,750.00                |                       | 2,016,000.00         |                    |                          |
|        | <b>COST OF LOBBY</b>          |                   |                         |                       |                      |                    | <b>2,016,000.00</b>      |
| 10     | Corridor                      | 1212              | 1,750.00                |                       | 2,121,000.00         |                    |                          |
|        | <b>COST OF CORRIDOR</b>       |                   |                         |                       |                      |                    | <b>2,121,000.00</b>      |
| 11     | Staff Toilet                  | 297               | 1,950.00                | 1,800.00              | 579,150.00           | 534,600.00         |                          |
|        | <b>COST OF STAFF TOILET</b>   |                   |                         |                       |                      |                    | <b>1,113,750.00</b>      |
| 12     | Student Toilet                | 238               | 1,950.00                | 1,800.00              | 464,100.00           | 428,400.00         |                          |
|        | <b>COST OF STUDENT TOILET</b> |                   |                         |                       |                      |                    | <b>892,500.00</b>        |

All rate consider on the basis of present market rate. Dated no 27.03.2022

Estimated cost consider all civil works including sanitary and plumbing works, excluding external colouring.



**ANIKET MALLIK**

Civil Consultant Engineer

